

Use of CDBG Funds by WOODLAND, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$60,600.00	7.13%
Subtotal for: ACQUISITION			\$60,600.00	7.13%
21A	AP	General Program Administration	\$101,622.18	11.96%
21D	AP	Fair Housing Activities	\$10,000.00	1.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$111,622.18	13.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$26,000.00	3.06%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$28,079.00	3.31%
Subtotal for: HOUSING			\$54,079.00	6.37%
03	PI	Public Facilities and Improvements (General)	\$247,315.18	29.11%
03C	PI	Homeless Facilities (not operating costs)	\$275,075.00	32.38%
03F	PI	Parks, Recreational Facilities	\$13,447.02	1.58%
16B	PI	Non-Residential Historic Preservation	\$817.23	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$536,654.43	63.18%
05	PS	Public Services (General)	\$59,999.00	7.06%
05A	PS	Senior Services	\$20,000.00	2.35%
05O	PS	Mental Health Services	\$6,500.00	0.77%
Subtotal for: PUBLIC SERVICES			\$86,499.00	10.18%
Total Disbursements			\$849,454.61	100%